

PE funding 2018-19

Who? What?	Cost?	Purpose?	Impact
Harry Taylor	£15 per hr X 2 sessions per week (£30) 1=Curric 1=Club	-Develop PE across the school -Increase participation in competitions -Develop correct skills needed for matches and competitions	-Chn to be match ready with the correct skills -Increase participation in clubs
Cyber Coach Smart	£421.50 (over 3 years) Year 3 of 3	-Interactive computer based fitness sessions Already paid	-Chn to be active for a minimum of an extra 25 mins a week.
Go Noodle	FREE	-Increase activity during the day -Increase activity during wet playtimes -Increase activity during GT	-Chn take part in 30 mins GoNoodle disco during GT(if chosen) -5-10 mins daily activity
Team Charnwood membership	£795	£40-School games comp £150-Admin £300-comp calendar £130-Aqua festival £125-Sports Crew conference X2 £50 Dance CPD?? NQT	-For chn to access competitions -New skills for new staff and current staff
LPAP Membership	£230	-Admin -Website -Competitions -Festivals	-To develop and maintain links with LPAP schools -To increase participation in competitions -To promote active kids
Matt Elliott's Sports Lunchtime coaches	Balance £2500?? year 5x lunch + PPA for PM	-CPD for lunchtime staff -Fitness and sports activities at Lunchtime -This includes a FREE afternoon	-To increase activity during lesson -To provide good quality PE lessons -To increase chn's access to competitions and festivals. -Chn's opportunities to take part in sporting events -Increase the % of different children taking part in events. -
Transport to level 2 and 3 competitions	£135 per coach x 2	-Transport large groups of children to level 2 and 3 competitions -Aqua festival (spr), School games (Sum)	-To increase chn's access to competitions and festivals. -Chn's opportunities to take part in sporting events -Increase the % of different children taking part in events.
Food and Fitness club	£25 (fruit/veg)	-CG and OW to run a club for targeted children to encourage a healthy lifestyle -Sports activities and learning to make food i.e.fruit salad, salad.	-Promote healthy living -Attempt to combat obesity
CG monitor and assess PE CPD staff	£200 £100	-CG to monitor and assess PE -Observe lessons with coaches and new staff -Support new staff and demo lessons -Supply cover so CG can be	-Monitor PE -Support NQTs with new ideas -Support current staff with new ideas -Share skills with staff -Monitor coach delivery of GOOD lessons

		out of class	-Monitor participation
Dance and Gym scheme of work	£175 £100	-Purchase schemes of work for Dance and Gym	-Chn to receive well planned and good quality PE
Swimming booster	£300	-To boost identified year 6 children in the summer term to reach goal 'can swim 25m'	-Chn in year 6 to hit national target to swim 25m.
Climbing experience	£400 (for 16 chn)	-£30 per instructor (x2??) -£48 for 8 chn (x16??) -£135 transport	-Experience an new discipline -Increase participation and fitness
Playground gym equipment	£6,450	-Outdoor fitness package- £4,601 -Installation-£1,849 -Lunchtime and playtime activity	-Fun ways to help stay active and keep fit -Increase activity to combat obesity
Trim trail additions	£2,500	-Lunchtime and playtime activity -Increase activity and fitness	-Fun ways to help stay active and keep fit -Increase activity to combat obesity
Proposed With gym With trim tr	£9,550 £15,700 £18,500		