

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£0
Total amount allocated for 2022/23	£18,480
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2023/24	£18,500
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£18,500

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.</p> <p>Please see note above</p>	85%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	85%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	82%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	No

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Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated: £1,893	Date Updated: July 2023		
<p>Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school</p>				Percentage of total allocation:
				34%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Sports Ambassadors to run a range of groups for KS1 and KS2 at break and lunchtimes	Training session with the Health and Wellbeing team and Sport Enrichment Lead to train Sports ambassadors and plan how they can promote sports across the school, develop a sense of team, competition and sportsmanship. Ambassadors to apply for position at the start of the year, be trained and given clear focus to organise a range of groups	£250		
Lunchtime sporting activities to be more structured, further developing key PE skills.	Sports ambassador badges to be bought for all who are selected	£25		
Promote daily exercise through the use of running track and other opportunities during lunch and break times.	Sports Achievement lead to run two lunchtime clubs every week	£3100		
Children are able to access high quality play and sport resources throughout lunch time break	Whole school to run the daily mile	£260		
	Staff have been through Happy			

<p>Forest school training and development</p> <p>Provide subsidy for P.E kits across the school so that ASLL children are able to take part in P.E sessions regularly.</p>	<p>Lunchtimes training. Now the staff are implementing the strategies through the CPD and in order for the impact to be maximised, equipment needs to be provided</p> <p>2 Members of staff to be redeployed to deliver forest school training on a weekly basis</p> <p>Forest school area development including health and safety of the environment.</p> <p>To reduce time lost, pupils can attend school in P.E kit once appropriate P.E kits have been purchased</p>	<p>£400</p> <p>From pp budget</p> <p>Cost TBC</p>		
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<p>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</p>	<p>Percentage of total allocation: 4%</p>
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Intent	Implementation		Impact	
<p>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</p>	<p>Make sure your actions to achieve are linked to your intentions:</p>	<p>Funding allocated:</p>	<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?:</p>	<p>Sustainability and suggested next steps:</p>

Recognise PESSPA (Physical Education, School Sport and Physical Activity) supporting whole child development and academic success	Celebration assemblies and award ceremonies (e.g. Star of the Week)	£100		
Clear overt messaging of celebrating and promoting sports for all in school.	The school to arrange a visit by a Paralympian / Olympian through athletesinschools.co.uk . The roster of inspirational athletes is wide. The Bronze package provides an athlete, an assembly, a 9-3 day which has 8 30 minute PE lessons.	£1,000 £1,100		

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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport Percentage of total allocation:
22%

Intent	Implementation		Impact	Sustainability and suggested next steps:
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	
Further increase the quality and quantity of PE sessions by all staff.	<p>CPD staff sessions led by Health and Wellbeing team and Sports Enrichment Leader to upskill staff. Class teachers to gain knowledge and a greater understanding of best practice through peer support and lesson study.</p> <p>CPD staff sessions on how to use the curriculum objectives most effectively to support teacher judgements.</p>	<p>£2500</p> <p>£500</p>		
Keep up to date with key changes, recommendations and research through an association membership	Renew the AfPE membership Membership renewal date:	£95+vat		
Ensure all staff are confident in teaching and delivering high quality PE resulting in higher quality learning	Continued CPD for staff using Get Set Scheme of work	£550 +vat		
		Total: £4045		

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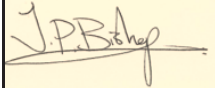


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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				25%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Workshop	Children to take part in a culturally diverse activity to broaden their knowledge and understanding of activities away from the normal world of sport.	£TBC		
Children engage in sports or sporting events which are less familiar to them but are available in the local area as paid clubs. This will allow us to create a bridge between them accessing 'club' based sports in the future.	Extra-curricular clubs planned and delivered across the school for all age groups. Clubs children have identified so far: Cheerleading, Rugby, Cricket and Orienteering. Sports Enrichment Lead to deliver specialist coaching before and after school. FA accreditation held by Sports Enrichment Lead	£1000 £2600 Total: £4600		
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				15%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

Charnwood Sports Bronze package	Inter schools competitions held -	£250		
Increase in school competitive sports	Health and Wellbeing team to plan a whole day sports day where all children are allocated in to a house and compete for points. Points allocated for 1 st , 2 nd and 3 rd as well as sportsmanship and participation.	£300		
Improve children's personal development, resilience and sportsmanship	Sports Enrichment Leader to lead daily nurture groups for identified children who need	£2000		
		Total: £2550		

Signed off by	
Head Teacher:	
Date:	July 2023
Subject Leader:	Jo Altimas
Date:	July 2023
Governor:	Andy Pask
Date:	July 2023